

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-300-050	PROPERTY TAXES-SAVINGS ACC			.00	516,880.88	.00	1146,185.35	793,243.78
2019 010-300-105	GEN FUND 3 YEAR CD#1648	3,000.00		3,000.00-	2,312.31	77.08	3,061.99	6,792.36
2019 010-300-106	GEN FUND 3 YEAR CD#1505			.00	.00	.00	.00	.00
2019 010-300-107	GEN FUND 3 YEAR CD#1506			1,300.00-	.00	.00	1,387.91	3,076.90
2019 010-300-108	GEN FUND 3 YEAR CD#1649	3,000.00		3,000.00-	2,312.31	77.08	3,061.99	6,032.16
2019 010-300-109	GEN FUND 3 YEAR CD #165	2,500.00		2,500.00-	1,849.84	73.99	2,449.59	4,825.72
2019 010-300-125	GEN FUND 3 YEAR CD#1665	2,200.00		2,200.00-	1,185.48	53.89	2,361.51	4,666.14
2019 010-300-130	GEN FUND 3 YEAR CD#1666	2,200.00		2,200.00-	1,185.48	53.89	2,361.51	4,666.14
2019 010-300-135	GEN FUND 3 YEAR CD#1667	2,200.00		2,200.00-	1,185.48	53.89	2,361.51	4,666.14
2019 010-310-110	CURRENT TAXES	1903,440.00		1758,550.00-	189,204.22	10.76	511,118.78	1207,747.56
2019 010-310-120	DELIQUENT TAXES	75,000.00		100,000.00-	21,659.76	21.66	29,876.80	43,440.59
2019 010-318-130	SALES TAX-PROPERTY TAX	65,000.00		65,000.00-	52,592.47	80.91	86,335.02	268,825.65
2019 010-318-140	1/2 HOTEL MOTEL TAX			95,000.00-	.00	.00	.00	55,699.58
2019 010-319-120	D/C CLERK PRERSERVATION PROJ	27,500.00		27,500.00-	.00	.00	52.83	.00
2019 010-339-000	STATE SUPPLEMENT-CO.JUDGE	25,200.00		25,200.00-	15,150.00	60.12	25,217.74	5,078.31
2019 010-339-100	STATE SUPPLEMENT-CO.ATTY.	23,333.00		23,333.00-	.00	.00	23,333.00	23,333.00
2019 010-339-200	TOBACCO SUIT REVENUE	3,000.00		3,000.00-	3,795.57	126.52	4,227.31	2,748.54
2019 010-340-200	SHERIFF FEES	3,000.00		3,000.00-	3,266.16	108.87	4,224.80	3,743.71
2019 010-340-201	IMPOUND FEES-SHERIFF DEPT	400.00		400.00-	.00	.00	.00	300.00
2019 010-340-300	FEES CO ATTY	300.00		300.00-	188.68	62.89	1,166.24	387.57
2019 010-340-301	CO ATTY PTD FEES	3,000.00		4,000.00-	1,800.00	45.00	4,474.60	2,337.25
2019 010-340-400	FEES CO CLERK	20,000.00		20,000.00-	12,341.03	61.71	27,131.59	34,006.05
2019 010-340-500	FEES TAX ASSESSOR	5,000.00		5,000.00-	3,829.12	76.58	8,224.48	5,263.85
2019 010-340-700	FEES DIST CLERK	2,500.00		2,500.00-	1,599.00	63.96	1,364.66	2,027.81
2019 010-340-801	FEES JUSTICE PEACE 1	100.00		100.00-	20.00	20.00	41.00	30.00
2019 010-340-900	CONSTABLE FEES	500.00		1,000.00-	200.00	20.00	830.00	94.00
2019 010-341-100	JURY RE-IMB FEES FROM ST	500.00		500.00-	408.00	81.60	510.00	612.00
2019 010-342-100	P & W FINES & FEES	1,500.00		1,500.00-	630.07-	42.00	2,509.18	1,168.59-
2019 010-344-100	RECEIVING STATION FEES	35,000.00		17,000.00-	41,813.18	245.96	26,352.50	28,040.92
2019 010-344-200	SEPTIC TANK INSP FEES	2,000.00		2,000.00-	2,960.00	148.00	3,360.00	2,160.00
2019 010-347-100	LIBRARY FEES	1,500.00		1,500.00-	973.10	64.87	1,547.57	1,072.06
2019 010-350-100	FINES DIST COURT	500.00		3,000.00-	247.10	8.24	3,650.00	2,757.10
2019 010-350-110	DISTRICT COURT COSTS	500.00		1,000.00-	.00	.00	.00	.00
2019 010-350-120	FINES CO COURT	2,000.00		1,200.00-	2,214.37	184.53	3,136.90	1,449.84
2019 010-350-130	STATE COURT COSTS	500.00		1,000.00-	2,106.38	210.64	30.00	.00
2019 010-350-140	TASK FORCE ON IND.DEFENSE	3,500.00		3,500.00-	8,147.25	232.78	4,761.75	6,717.00
2019 010-350-200	FINES JUSTICE PEACE 1	54,000.00		54,000.00-	44,028.05	81.53	74,312.13	63,665.99
2019 010-360-000	MISCELLANEOUS	4,000.00		6,000.00-	14,381.03	239.68	28,843.05	16,473.59
2019 010-360-050	TREA SPEC INTEREST	100.00		.00	.00	.00	475.54-	350.34
2019 010-360-100	INTEREST MONEY MARKET	100.00		.00	79.12	.00	203.93	911.29
2019 010-364-100	SALE COMP.FIXED ASSETS	100.00		100.00-	.00	.00	.00	.00
2019 010-365-100	FORT DAVIS ISD INCOME	16,853.00		16,853.00-	9,225.02	54.74	23,631.90	14,979.14
2019 010-365-150	APPRAISAL DISTRICT REIM	49,972.00		49,972.00-	.00	.00	.00	N/A
2019 010-365-200	ROLLING STOCK	35,000.00		35,000.00-	.00	.00	.00	24,552.21
2019 010-370-000	CARRY OVER FUNDS	30,000.00		30,000.00-	.00	.00	.00	.00
2019 010-370-100	CHAMBER OF COMMERCE RENT	6,000.00		6,000.00-	4,500.00	75.00	6,000.00	5,500.00
2019 010-390-100	TRANSFERS			.00	253,000.00	.00	52,416.77	.00
2019 010-399-999	TOTAL REVENUES	2415,998.00		2380,408.00-	1216,010.32	51.08	2121,640.35	2651,105.70

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-400-000	COUNTY JUDGE			.00	.00	.00	.00	.00
2019 010-400-101	SALARY CO.JUDGE	45,288.00		43,969.00	29,312.48	66.67	42,876.33	42,495.96
2019 010-400-103	STATE SUPPLEMENT	25,200.00		25,200.00	10,100.00	40.08	30,267.74	15,178.31
2019 010-400-107	EXTRA HELP	28,836.00		27,996.00	18,664.00	66.67	26,662.80	26,662.80
2019 010-400-125	CAR ALLOW.	828.00		828.00	552.00	66.67	828.00	828.00
2019 010-400-197	TOTAL SALARIES	100,152.00		97,993.00	58,628.48	59.83	100,634.87	85,165.07
2019 010-400-201	FICA	7,598.00		7,433.00	4,447.22	59.83	7,702.87	5,612.97
2019 010-400-202	INSURANCE	23,334.00		23,334.00	15,576.32	66.75	25,128.49	24,981.87
2019 010-400-203	RETIREMENT	6,953.00		6,802.00	4,103.96	60.33	7,102.35	6,311.55
2019 010-400-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-400-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-400-297	TOTAL BENEFITS	37,885.00		37,569.00	24,127.50	64.22	39,933.71	36,906.39
2019 010-400-310	OFFICE SUPPLIES	1,087.00		1,120.00	707.42	63.16	710.67	368.64
2019 010-400-352	XEROX MACHINE			.00	.00	.00	.00	1,705.24
2019 010-400-427	CONPERENCE	3,000.00		2,500.00	442.17	17.69	1,903.83	4,084.18
2019 010-400-490	MISC.	100.00		100.00	55.00	55.00	63.04	.00
2019 010-400-570	CAPITAL OUTLAY	900.00		900.00	245.28	27.25	.00	.00
2019 010-400-998	TOTAL COUNTY JUDGE DEPT	143,124.00		140,182.00	84,205.85	60.07	143,246.12	128,229.52

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-409-000	NON DEPARTMENTAL			.00	.00	.00	.00	.00
2019 010-409-204	WORKERS COMP INSURANCE	11,000.00		11,000.00	22,214.85	201.95	3,814.66	25,263.07
2019 010-409-206	UNEMPLOYMENT INSURANCE	1,500.00		2,500.00	1,196.09	47.84	2,289.31	712.50
2019 010-409-400	ATTORNEY FEES	12,000.00		10,000.00	8,130.54	81.31	8,053.16	4,631.26
2019 010-409-401	AUDIT	20,000.00		20,000.00	20,000.00	100.00	.00	20,000.00
2019 010-409-404	AMBULANCE VOLUNTEER PAY	15,000.00		15,000.00	.00	.00	10,290.00	10,402.50
2019 010-409-405	FIRST CALL	2,500.00		2,500.00	.00	.00	.00	.00
2019 010-409-406	APP.DIST.BOARD	56,500.00		56,500.00	41,188.08	72.90	68,870.72	54,014.24
2019 010-409-415	PROF.SERVICES	8,000.00		8,000.00	35,289.13	441.11	9,092.50	6,663.32
2019 010-409-430	LEGAL ADS	7,000.00		7,000.00	5,000.90	71.44	3,764.60	6,336.00
2019 010-409-451	RECORDS MGMT.	4,500.00		4,500.00	91.00	2.02	4,861.50	1,860.00
2019 010-409-481	MEMBERSHIP DUES	6,000.00		6,000.00	2,557.80	42.63	8,735.42	8,526.08
2019 010-409-482	INSURANCE & BONDS	25,000.00		25,000.00	950.00	3.80	33,678.34	16,248.57
2019 010-409-484	ELECTION EXPENSE	8,000.00		8,000.00	379.81	4.75	7,965.76	12,174.90
2019 010-409-485	ALL JURIES	4,000.00		4,000.00	7,524.23	188.11	1,191.50	416.00
2019 010-409-486	CONTINGENCY FUND	40,000.00		50,000.00	15,424.80	30.85	46,582.40	51,478.52
2019 010-409-490	AIRMED FLIGHT INSURANCE	1,845.00		.00	940.82	.00	2,296.35	8,825.43
2019 010-409-512	JAIL	50,000.00		60,000.00	6,118.00	10.20	38,373.56	74,682.62
2019 010-409-543	FIRE MARSHALL EXPENSE	13,640.00		2,000.00	2,151.97	107.60	425.71	596.91
2019 010-409-560	ANIMAL CONTROL	5,000.00		5,000.00	2,581.00	51.62	5,489.00	10,329.00
2019 010-409-561	NUISANCE	5,000.00		10,000.00	.00	.00	812.70	.00
2019 010-409-563	DISPATCH SERVICE	15,000.00		15,000.00	24,283.00	161.89	20,161.10	12,744.00
2019 01Q-409-570	JUVENILE PROBATION	15,390.00		15,390.00	4,038.75	26.24	17,501.25	13,462.50
2019 010-409-590	WATER DISTRICT	28,450.00		28,450.00	28,460.00	100.04	29,765.92	28,700.00
2019 010-409-595	SEPTIC TANK INSPECTIONS	1,000.00		1,000.00	2,640.00	264.00	2,640.00	2,410.00
2019 010-409-632	MHMR	1,000.00		1,000.00	.00	.00	1,000.00	1,000.00
2019 010-409-634	AFTER SCHOOL PROGRAM/MISSOUL	6,000.00		6,000.00	2,500.00	41.67	4,500.00	N/A
2019 010-409-635	CHILD ADVOCACY GROUP	1,000.00		1,000.00	.00	.00	3,000.00	1,000.00
2019 010-409-636	FRONTIER CASA	1,000.00		1,000.00	.00	.00	.00	.00
2019 010-409-645	INDIGENT HEALTH CARE	100,000.00		100,000.00	6,386.10	6.39	11,871.77	42,969.25
2019 010-409-646	CHILD WELFARE BOARD	5,000.00		5,000.00	3,333.28	66.67	7,499.88	2,916.62
2019 010-409-647	VETERAN SERV.REP.	3,000.00		5,700.00	329.62	5.78	2,320.97	2,745.27
2019 010-409-648	FAMILY CRISIS CENTER	1,500.00		1,500.00	.00	.00	1,500.00	.00
2019 010-409-650	LAW LIBRARY	4,000.00		4,000.00	691.44	17.29	6,876.44	4,785.23
2019 010-409-665	HISTORICAL COMMISSION			.00	2,500.00	.00	3,000.00	3,000.00
2019 010-409-998	TOTAL NON DEPARTMENTAL	478,825.00		492,040.00	227,578.93	46.25	363,645.90	427,468.79

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-435-000	DIST.COURT-DIST.JUDGE			.00	.00	.00	.00	.00
2019 010-435-101	SALARY-DIST.JUDGE	1,701.00		1,701.00	1,134.00	66.67	1,701.00	1,701.00
2019 010-435-105	SALARY SECRETARY	4,016.00		3,899.00	2,599.04	66.66	3,713.28	928.23
2019 010-435-110	SALARY COURT REPORTER	5,932.00		5,759.00	3,839.52	66.67	5,484.96	8,239.04
2019 010-435-125	CAR ALLOW.DIST.JUDGE			.00	.00	.00	.00	.00
2019 010-435-197	TOTAL SALARIES	11,649.00		11,359.00	7,572.56	66.67	10,899.24	10,868.27
2019 010-435-201	FICA	870.00		869.00	579.44	66.68	833.64	791.19
2019 010-435-202	INSURANCE	1,400.00		1,400.00	.00	.00	1,432.17	.00
2019 010-435-203	RETIREMENT	795.00		795.00	530.08	66.68	762.96	760.79
2019 010-435-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-435-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-435-297	TOTAL BENEFITS	3,065.00		3,064.00	1,109.52	36.21	3,028.77	1,551.98
2019 010-435-310	OFFICE SUPPLIES	166.00		166.00	150.12	90.43	226.15	299.74
2019 010-435-392	COURT REPORTER EXPENSE	824.00		824.00	127.98	15.53	473.29	5,571.10
2019 010-435-400	PROF. SERVICES	2,374.00		2,374.00	118.22	4.98	699.65	190.47
2019 010-435-410	VISITING JUDGES	653.00		653.00	.00	.00	846.33	885.68
2019 010-435-423	COMMUNICATIONS	624.00		624.00	360.64	57.79	398.13	488.06
2019 010-435-427	CONFERENCE	250.00		250.00	233.68	93.47	1,098.79	44.55
2019 010-435-428	284TH JUDICIAL REGION	253.00		253.00	.00	.00	276.60	317.00
2019 010-435-460	OFFICE SPACE	385.00		385.00	.00	.00	385.00	.00
2019 010-435-483	JUDGE'S LIA.INS.	300.00		300.00	1,200.00	400.00	300.00	300.00
2019 010-435-490	MISC.	238.00		238.00	26.78	11.25	53.87	100.38
2019 010-435-570	CAPITAL OUTLAY-EQP.	174.00		174.00	.00	.00	.00	.00
2019 010-435-590	JUDGE'S LIBRARY	466.00		466.00	158.40	33.99	214.96	177.61
2019 010-435-998	TOTAL DISTRICT COURT	21,421.00		21,130.00	11,057.90	52.33	18,900.78	20,794.84

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		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-450-000	COUNTY & DISTRICT CLERK			.00	.00	.00	.00	.00
2019 010-450-101	SALARY CLERK	45,288.00		43,969.00	28,390.81	64.57	41,874.96	41,874.96
2019 010-450-104	SALARY DEPUTY	24,347.00		23,638.00	12,040.43	50.94	22,512.00	22,512.00
2019 010-450-107	EXTRA HELP-HOURLY	11,954.00		11,606.00	5,945.70	51.23	6,432.80	11,096.00
2019 010-450-197	TOTAL SALARIES	81,589.00		79,213.00	46,376.94	58.55	70,819.76	75,482.96
2019 010-450-201	FICA	6,242.00		6,060.00	3,618.31	59.71	5,417.86	5,569.40
2019 010-450-202	INSURANCE	23,334.00		23,334.00	11,682.44	50.07	22,953.48	21,605.64
2019 010-450-203	RETIREMENT	5,711.00		5,545.00	3,066.63	55.30	4,957.50	5,321.07
2019 010-450-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-450-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-450-225	EMPLOYEE REWARDS			.00	111.11-	.00	1,071.43-	400.00-
2019 010-450-297	TOTAL BENEFITS	35,287.00		34,939.00	18,256.27	52.25	32,257.41	32,096.11
2019 010-450-310	OFFICE SUPPLIES	2,900.00		3,000.00	751.14	25.04	2,876.84	2,475.67
2019 010-450-352	COMPUTER MAINT			.00	.00	.00	.00	80.00
2019 010-450-353	XEROX MACHINE			.00	.00	.00	.00	1,818.15
2019 010-450-427	CONFERENCE	3,000.00		3,000.00	1,694.01	56.47	3,000.00	3,300.00
2019 010-450-460	PRESERVATION PROJECT CO-FILE	27,500.00		27,500.00	.00	.00	.00	.00
2019 010-450-490	MISC.			.00	.00	.00	.00	65.66
2019 010-450-570	CAPITAL OUTLAY	3,000.00		3,000.00	.00	.00	3,000.00	2,185.49
2019 010-450-998	TOTAL CO & DIST CLERK	153,276.00		150,652.00	67,078.36	44.53	111,954.01	117,504.04

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		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-455-000	JUSTICE OF PEACE,#1			.00	.00	.00	.00	.00
2019 010-455-101	SALARY JUSTICE PEACE #1	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,874.96
2019 010-455-105	SALARY SECRETARY	22,491.00		21,836.00	14,383.96	65.87	21,505.55	22,904.00
2019 010-455-197	TOTAL SALARIES	67,779.00		65,805.00	43,696.44	66.40	63,380.51	64,778.96
2019 010-455-201	FICA	5,185.00		5,034.00	3,342.72	66.40	4,848.59	4,035.64
2019 010-455-202	INSURANCE	23,334.00		23,334.00	13,628.98	58.41	20,078.36	21,605.61
2019 010-455-203	RETIREMENT	4,745.00		4,606.00	3,058.76	66.41	4,349.22	4,497.46
2019 010-455-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-455-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-455-297	TOTAL BENEFITS	33,264.00		32,974.00	20,030.46	60.75	29,276.17	30,138.71
2019 010-455-310	OFFICE SUPPLIES	728.00		750.00	469.59	62.61	750.00	2,073.79
2019 010-455-352	COMPUTER SUPPLIES			.00	.00	.00	200.00	109.99
2019 010-455-400	PROF.SERVICES			.00	.00	.00	.00	.00
2019 010-455-408	WARRANT FEES			.00	.00	.00	.00	.00
2019 010-455-409	T.P.W. FINES	1,800.00		1,800.00	.00	.00	.00	.00
2019 010-455-427	CONFERENCE	3,000.00		3,000.00	2,487.24	82.91	2,700.00	1,433.72
2019 010-455-490	MISC.			.00	.00	.00	193.00	.00
2019 010-455-570	CAPITAL OUTLAY	900.00		900.00	.00	.00	500.00	.00
2019 010-455-998	TOTAL JP # 1	107,471.00		105,229.00	66,683.73	63.37	96,999.68	98,535.17

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		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-475-000	COUNTY ATTORNEY			.00	.00	.00	.00	.00
2019 010-475-101	SALARY CO.ATTORNEY	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,874.96
2019 010-475-103	STATE SUPPLEMENT	23,333.00		23,333.00	15,554.72	66.66	23,332.08	23,332.08
2019 010-475-105	SALARY SECRETARY	25,863.00		25,110.00	16,739.68	66.67	23,913.84	23,913.84
2019 010-475-197	TOTAL SALARIES	94,484.00		92,412.00	61,606.88	66.67	89,120.88	89,120.88
2019 010-475-201	FICA	7,228.00		7,069.00	4,712.96	66.67	6,817.92	6,533.84
2019 010-475-202	INSURANCE	23,334.00		23,334.00	15,576.32	66.75	22,953.48	21,605.64
2019 010-475-203	RETIREMENT	6,614.00		6,469.00	4,312.48	66.66	6,238.56	6,238.56
2019 010-475-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-475-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-475-297	TOTAL BENEFITS	37,176.00		36,872.00	24,601.76	66.72	36,009.96	34,378.04
2019 010-475-310	OFFICE SUPPLIES	1,455.00		1,500.00	574.32	38.29	1,486.08	1,413.17
2019 010-475-334	OPERATING SUPPLIES	3,500.00		4,500.00	597.75	13.28	3,833.58	6,385.72
2019 010-475-427	CONFERENCE	3,000.00		3,000.00	1,062.04	35.40	1,913.88	2,595.57
2019 010-475-490	MISC.			100.00	79.47	79.47	.00	200.00
2019 010-475-590	LIBRARY	1,000.00		2,000.00	190.00	9.50	440.00	223.75
2019 010-475-998	TOTAL CO ATTORNEY	140,615.00		140,384.00	88,712.22	63.19	132,804.38	134,317.13

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-476-000	DISTRICT ATTORNEY			.00	.00	.00	.00	.00
2019 010-476-103	SALARY ASST.D.A.			.00	.00	.00	.00	10,500.00
2019 010-476-108	OFFICE - PART-TIME			.00	.00	.00	.00	10,500.00
2019 010-476-197	TOTAL SALARIES			.00	.00	.00	.00	21,000.00
2019 010-476-201	FICA			.00	.00	.00	.00	.00
2019 010-476-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-476-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-476-297	TOTAL BENEFITS			.00	.00	.00	.00	.00
2019 010-476-310	OFFICE SUPPLIES			.00	.00	.00	.00	.00
2019 010-476-330	FUEL			.00	.00	.00	.00	.00
2019 010-476-400	PROF. SERVICES	25,227.00		25,227.00	25,227.00	100.00	25,227.00	.00
2019 010-476-423	COMMUNICATIONS			.00	.00	.00	.00	4,000.00
2019 010-476-454	VEHICLE MTN.			.00	.00	.00	.00	1,000.00
2019 010-476-464	RENTALS			.00	.00	.00	.00	.00
2019 010-476-490	MISC.			.00	.00	.00	.00	10,000.00
2019 010-476-998	TOTAL DISTRICT ATTORNEY	25,227.00		25,227.00	25,227.00	100.00	25,227.00	36,000.00

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-497-000	COUNTY TREASURER			.00	.00	.00	.00	.00
2019 010-497-101	SALARY CO.TREASURER	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,874.96
2019 010-497-105	SECRETARY SALARY	22,491.00		21,836.00	14,573.70	66.74	23,837.20	24,910.08
2019 010-497-197	TOTAL SALARIES	67,779.00		65,805.00	43,886.18	66.69	65,712.16	66,785.04
2019 010-497-201	FICA	5,185.00		5,034.00	3,357.21	66.69	4,895.79	4,816.10
2019 010-497-202	INSURANCE	23,334.00		23,334.00	15,568.55	66.72	20,531.32	21,596.96
2019 010-497-203	RETIREMENT	4,745.00		4,606.00	3,071.96	66.69	4,599.93	4,785.37
2019 010-497-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-497-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-497-297	TOTAL BENEFITS	33,264.00		32,974.00	21,997.72	66.71	30,027.04	31,198.43
2019 010-497-310	OFFICE SUPPLIES	2,910.00		3,000.00	1,574.03	52.47	3,453.35	1,773.78
2019 010-497-352	COMP.WARRANTY			.00	.00	.00	.00	3,675.00
2019 010-497-427	CONFERENCE	3,000.00		3,000.00	2,254.46	75.15	3,480.74	5,498.28
2019 010-497-490	CONTRACT PROFESSIONAL SERVIC	12,000.00		.00	.00	.00	5,625.00	1,577.34
2019 010-497-570	CAPITAL OUTLAY	500.00		500.00	150.00	30.00	.00	455.98
2019 010-497-998	TOTAL COUNTY TREASURER	119,453.00		105,279.00	69,862.39	66.36	108,298.29	110,963.85

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-499-000	TAX ASSESSOR COLLECTOR			.00	.00	.00	.00	.00
2019 010-499-104	SALARY DEPUTY	22,491.00		21,836.00	12,370.38	56.65	24,021.04	23,616.49
2019 010-499-107	SALARY CLERK	22,491.00		21,836.00	17,979.87	82.34	21,056.00	25,208.36
2019 010-499-197	TOTAL SALARIES	44,982.00		43,672.00	30,350.25	69.50	45,077.04	48,824.85
2019 010-499-201	FICA	3,441.00		3,341.00	2,316.28	69.33	3,425.79	3,549.62
2019 010-499-202	INSURANCE	23,334.00		23,334.00	13,629.38	58.41	20,576.98	16,884.84
2019 010-499-203	RETIREMENT	3,149.00		3,057.00	2,038.04	66.67	3,155.66	3,263.04
2019 010-499-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-499-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-499-297	TOTAL BENEFITS	29,924.00		29,732.00	17,983.70	60.49	27,158.43	23,697.50
2019 010-499-310	OFFICE SUPPLIES	2,425.00		2,500.00	1,327.07	53.08	2,055.46	2,309.82
2019 010-499-353	XEROX MACHINE			.00	.00	.00	.00	1,879.41
2019 010-499-401	TAX COLLECTIONS	12,550.00		10,550.00	5,614.75	53.22	7,593.75	11,854.75
2019 010-499-408	PROF.SERV.(VOTER REG.)	1,000.00		3,000.00	2,498.03	83.27	3,804.14	514.00
2019 010-499-427	CONFERENCE	2,000.00		2,700.00	924.17	34.23	895.00	1,985.60
2019 010-499-490	MISC	400.00		400.00	135.71	33.93	288.78	1,532.20
2019 010-499-998	TOTAL TAX ASSESSOR COLLECTOR	93,281.00		92,554.00	58,833.68	63.57	86,872.60	92,598.13

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-500-103	SALARY	35,000.00	_____	35,000.00	124.57	.36	2,916.77	1,513.66
2019 010-500-201	FICA TAXES	2,800.00	_____	2,800.00	22.32	.80	217.10	557.85
2019 010-500-202	INSURANCE	11,122.00	_____	11,122.00	.40-	.00	943.59	513.07
2019 010-500-203	RETIREMENT	1,050.00	_____	1,050.00	20.44	1.95	94.48	1,020.80
2019 010-500-204	WORKERS COMP	_____	_____	.00	.00	.00	.00	.00
2019 010-500-206	UNEMPLOYMENT	_____	_____	.00	.00	.00	.00	.00
2019 010-500-297	TOTAL BENEFITS	49,972.00	_____	49,972.00	166.93	.33	4,171.94	3,605.38
2019 010-500-399	TOTAL REVENUE	_____	_____	.00	.00	.00	.00	.00
2019 010-500-998	TOTAL APPRAISAL	49,972.00	_____	49,972.00	166.93	.33	4,171.94	3,605.38
2019 010-500-999	TOTAL APPRAISIL DISTRICT	1332,665.00	_____	1322,649.00	699,406.99	52.88	1092,120.70	1170,016.85

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-510-000	COURTHOUSE			.00	.00	.00	.00	.00
2019 010-510-113	SALARY JANITOR	24,347.00		23,638.00	15,758.40	66.67	22,512.00	30,938.45
2019 010-510-115	SALARY-JANITOR	25,565.00		24,820.00	16,546.56	66.67	23,637.84	23,637.84
2019 010-510-197	TOTAL SALARIES	49,912.00		48,458.00	32,304.96	66.67	46,149.84	54,576.29
2019 010-510-201	FICA	3,819.00		3,707.00	2,391.36	64.51	3,410.64	3,860.72
2019 010-510-202	INSURANCE	23,334.00		23,334.00	15,576.32	66.75	22,953.48	21,605.64
2019 010-510-203	RETIREMENT	3,494.00		3,392.00	2,261.28	66.67	3,230.40	3,790.83
2019 010-510-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-510-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-510-297	TOTAL BENEFITS	30,647.00		30,433.00	20,228.96	66.47	29,594.52	29,257.19
2019 010-510-332	JANITORIAL SUPPLIES	4,850.00		5,000.00	2,591.47	51.83	5,988.89	3,308.37
2019 010-510-333	COFFEE BAR	1,500.00		1,500.00	665.02	44.33	1,578.60	1,663.50
2019 010-510-350	COURTYARD MTN.	2,500.00		2,500.00	872.51	34.90	2,503.12	2,288.02
2019 010-510-450	REPAIR & MTN.	8,000.00		8,000.00	5,781.07	72.26	6,710.00	13,534.71
2019 010-510-460	RENT ON STORAGE UNITS	780.00		780.00	585.00	75.00	780.00	600.00
2019 010-510-570	CAPITAL COURTHOUSE	5,500.00		5,500.00	105.00	1.91	15,175.94	605.00
2019 010-510-998	TOTAL COURTHOUSE	103,689.00		102,171.00	63,133.99	61.79	108,480.91	105,833.08

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-516-000	UTILITIES DEPARTMENT	_____	_____	.00	.00	.00	.00	.00
2019 010-516-204	WORKERS COMP INSURANCE	_____	_____	.00	.00	.00	.00	.00
2019 010-516-206	UNEMPLOYMENT INSURANCE	_____	_____	.00	.00	.00	.00	.00
2019 010-516-311	POSTAGE	5,000.00	_____	5,000.00	2,489.07	49.78	4,189.21	3,391.92
2019 010-516-312	NETDATA	44,750.00	_____	44,750.00	3,000.00	6.70	74,470.00	N/A
2019 010-516-314	XEROX	8,500.00	_____	7,576.00	5,593.37	73.83	7,479.60	N/A
2019 010-516-420	TELEPHONES	53,000.00	_____	50,000.00	48,486.05	96.97	89,498.44	81,652.00
2019 010-516-421	ALARM SYSTEMS	3,200.00	_____	3,000.00	2,065.00	68.83	13,784.46	3,765.00
2019 010-516-422	RADIO-REPEATER MTN	2,000.00	_____	2,000.00	.00	.00	.00	.00
2019 010-516-440	ELECTRICITY	30,000.00	_____	25,000.00	30,030.59	120.12	33,414.66	36,462.18
2019 010-516-441	GAS	14,000.00	_____	14,000.00	8,305.82	59.33	6,338.17	11,708.98
2019 010-516-442	WATER & SEWER	6,500.00	_____	6,000.00	5,197.20	86.62	8,361.46	8,241.22
2019 010-516-450	BLDG MTN	4,000.00	_____	4,000.00	663.99	16.60	4,417.31	1,663.46
2019 010-516-998	TOTAL MAINTENANCE	170,950.00	_____	161,326.00	99,831.09	61.88	241,953.31	146,884.76

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-545-201				.00	.00	.00	.00	111.57
2019 010-550-000	CONSTABLE			.00	.00	.00	.00	.00
2019 010-550-101	SALARY CONSTABLE	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,874.96
2019 010-550-197	TOTAL SALARIES	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,986.53
2019 010-550-201	PICA	3,465.00		3,364.00	2,183.04	64.89	3,114.48	2,984.71
2019 010-550-202	INSURANCE	11,667.00		11,667.00	7,788.16	66.75	11,476.74	10,802.82
2019 010-550-203	RETIREMENT	3,170.00		3,059.00	2,051.84	67.08	2,931.36	2,514.52
2019 010-550-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-550-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-550-297	TOTAL BENEFITS	18,302.00		18,090.00	12,023.04	66.46	17,522.58	16,302.05
2019 010-550-310	OFFICE SUPPLIES	750.00		750.00	506.69	67.56	220.99	77.93
2019 010-550-334	SUPPLIES			.00	456.85	.00	1,278.29	1,347.27
2019 010-550-422	RADIO MTN.			.00	.00	.00	.00	5.79
2019 010-550-427	TRAINING	1,750.00		1,750.00	849.52	48.54	1,630.82	412.00
2019 010-550-454	VEHICLE MTN.	6,000.00		6,000.00	1,780.63	29.68	2,768.16	2,595.89
2019 010-550-490	MISC.	2,000.00		2,000.00	.00	.00	2,325.03	1,260.05
2019 010-550-998	TOTAL CONSTABLE	74,090.00		72,559.00	44,929.21	61.92	67,620.83	63,987.51

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-560-000	SHERIFF OFFICE			.00	.00	.00	.00	.00
2019 010-560-101	SALARY SHERIFF	45,288.00		43,969.00	29,312.48	66.67	41,874.96	41,874.96
2019 010-560-103	SALARY DEPUTY J D 2	39,164.00		38,023.00	25,348.32	66.67	36,211.92	74,836.70
2019 010-560-104	DEPUTY #3	34,388.00		33,386.00	23,755.04	71.15	31,795.92	9,052.98
2019 010-560-105	SALARY SECRETARY	25,863.00		25,110.00	16,739.68	66.67	23,913.84	23,913.84
2019 010-560-106	SALARY DEPUTY J D 4	34,388.00		33,386.00	18,430.00	55.20	24,430.11	31,795.92
2019 010-560-197	TOTAL SALARIES	179,091.00		173,874.00	113,585.52	65.33	158,226.75	181,474.40
2019 010-560-201	FICA	13,701.00		13,301.00	8,623.55	64.83	11,980.32	13,144.79
2019 010-560-202	INSURANCE	58,335.00		58,335.00	37,480.24	64.25	52,155.49	49,754.41
2019 010-560-203	RETIREMENT	12,536.00		12,171.00	7,827.59	64.31	11,076.12	13,120.33
2019 010-560-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-560-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-560-297	TOTAL BENEFITS	84,572.00		83,807.00	53,931.38	64.35	75,211.93	76,019.53
2019 010-560-310	OFFICE SUPPLIES	1,940.00		2,000.00	837.11	41.86	1,396.50	1,754.47
2019 010-560-330	GASOLINE & MTN.	40,000.00		40,000.00	15,024.63	37.56	40,888.08	45,603.61
2019 010-560-334	INV. EXP.	2,000.00		2,000.00	466.19	23.31	1,112.26	221.75
2019 010-560-356	TRAINING & SUPPLIES	2,250.00		2,250.00	994.52	44.20	810.40	300.00
2019 010-560-422	RADIO RADAR MTN.	2,000.00		2,000.00	.00	.00	2,404.80	5.79
2019 010-560-427	CONFERENCE	3,000.00		3,000.00	517.00	17.23	700.19	1,357.06
2019 010-560-490	MISC./UNIFORMS	1,500.00		1,500.00	132.50	8.83	3,540.72	5,814.21
2019 010-560-570	VEHICLE	25,000.00		25,000.00	22,487.50	89.95	469.00	9,844.78
2019 010-560-998	TOTAL SHERIFF DEPT	341,353.00		335,431.00	207,711.35	61.92	283,822.63	322,395.60

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-580-000	DEPT.OF PUBLIC SAFETY	_____	_____	.00	.00	.00	.00	.00
2019 010-580-204	WORKERS COMP INSURANCE	_____	_____	.00	.00	.00	.00	.00
2019 010-580-206	UNEMPLOYMENT INSURANCE	_____	_____	.00	.00	.00	.00	.00
2019 010-580-570	CAPITAL OUTLAY	1,500.00	_____	1,500.00	570.99	38.07	90.00	1,104.30
2019 010-580-998	TOTAL DEPT OF PUBLIC SAFETY	1,500.00	_____	1,500.00	570.99	38.07	90.00	1,104.30

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-645-000	RECEIVING STATION			.00	.00	.00	.00	.00
2019 010-645-107	EXTRA HELP			.00	.00	.00	.00	.00
2019 010-645-115	MTN.WORKER	24,347.00		23,638.00	15,758.40	66.67	22,512.00	24,942.94
2019 010-645-197	TOTAL SALARIES	24,347.00		23,638.00	15,758.40	66.67	22,512.00	24,942.94
2019 010-645-201	FICA	1,863.00		1,808.00	1,205.44	66.67	1,722.24	1,829.91
2019 010-645-202	INSURANCE	11,667.00		11,667.00	7,788.16	66.75	11,476.74	8,456.60
2019 010-645-203	RETIREMENT	1,704.00		1,655.00	1,103.04	66.65	1,575.84	1,746.01
2019 010-645-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-645-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-645-297	TOTAL BENEFITS	15,234.00		15,130.00	10,096.64	66.73	14,774.82	12,032.52
2019 010-645-330	VEHICLE GASOLINE	2,500.00		2,250.00	2,527.38	112.33	3,937.81	2,784.68
2019 010-645-454	VEHICLE MTN.	1,350.00		1,350.00	479.48	35.52	959.51	310.29
2019 010-645-490	MISC.			.00	1,302.90	.00	385.12	758.07
2019 010-645-570	EQUIPMENT	900.00		900.00	236.86	26.32	538.69	478.52
2019 010-645-646	DUMPSTER SERVICE	50,000.00		50,000.00	45,181.05	90.36	61,504.21	59,026.41
2019 010-645-647	MTN.-LANDFILL & BARRELS	500.00		500.00	4,197.66	839.53	751.70	1,724.59
2019 010-645-648	PORT-A-POTTY	1,500.00		1,500.00	875.00	58.33	1,250.00	1,340.00
2019 010-645-998	TOTAL RECEIVING STATION	96,331.00		95,268.00	69,654.25	73.11	106,613.86	103,398.02

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-650-000	LIBRARY			.00	5,183.16	.00	924.37	.00
2019 010-650-102	SALARY LIBRARIAN	26,994.00		26,208.00	17,472.00	66.67	24,960.00	28,393.85
2019 010-650-107	EXTRA STAFF-VAC.DAYS OFF	23,531.00		22,846.00	5,565.49	24.36	16,019.43	17,019.74
2019 010-650-197	TOTAL SALARIES	50,525.00		49,054.00	28,220.65	57.53	41,903.80	45,413.59
2019 010-650-201	FICA	3,865.00		3,753.00	2,158.78	57.52	3,205.62	3,253.01
2019 010-650-202	INSURANCE	11,667.00		11,667.00	7,788.16	66.75	11,476.74	9,399.60
2019 010-650-203	RETIREMENT	1,890.00		1,835.00	1,304.64	71.10	1,885.10	2,121.21
2019 010-650-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-650-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-650-297	TOTAL BENEFITS	17,422.00		17,255.00	11,251.58	65.21	16,567.46	14,773.82
2019 010-650-310	OFFICE SUPPLIES	900.00		900.00	1,407.79	156.42	1,118.43	1,464.39
2019 010-650-336	PATRON USE SUPPLIES	1,000.00		1,000.00	1,268.29	126.83	1,148.14	2,714.15
2019 010-650-352	AUTOMATION	1,150.00		1,150.00	476.75	41.46	1,176.83	3,163.99
2019 010-650-355	FURN. & EQP.	500.00		500.00	414.63	82.93	574.70	1,050.58
2019 010-650-392	JANITOR SUPP. & EQP.	800.00		800.00	858.23	107.28	822.90	1,632.91
2019 010-650-427	CONFERENCE	2,000.00		2,000.00	425.00	21.25	878.00	552.09
2019 010-650-590	LIBRARY MATERIALS	24,000.00		24,000.00	21,319.06	88.83	28,743.45	21,187.99
2019 010-650-998	TOTAL LIBRARY	98,297.00		96,659.00	65,641.98	67.91	92,933.71	91,953.51

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-660-000	COUNTY PARK			.00	.00	.00	.00	.00
2019 010-660-116	PARK SUPERVISOR	4,790.00		4,790.00	.00	.00	.00	2,339.25
2019 010-660-197	TOTAL SALARIES	4,790.00		4,790.00	.00	.00	.00	2,339.25
2019 010-660-201	FICA	367.00		367.00	.00	.00	.00	148.08
2019 010-660-202	INSURANCE			.00	.00	.00	.00	2,360.64
2019 010-660-203	RETIREMENT			.00	.00	.00	.00	135.49
2019 010-660-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-660-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-660-297	TOTAL BENEFITS	367.00		367.00	.00	.00	.00	2,644.21
2019 010-660-330	VEHICLE MTN.& GAS	1,000.00		1,000.00	1,416.23	141.62	1,088.90	320.16
2019 010-660-334	OPERATING SUPPLIES	7,000.00		7,000.00	4,170.76	59.58	6,968.24	4,601.98
2019 010-660-570	CAPITAL OUTLAY	14,000.00		14,000.00	.00	.00	573.39	12,650.19
2019 010-660-998	TOTAL PARKS SERVICE	27,157.00		27,157.00	5,586.99	20.57	8,630.53	22,555.79

ACCOUNT #	ACCOUNT NAME	REQUESTED	APPROVED	2018 BUDGET	**** ACTUAL ****		2017 ACTUAL	2016 ACTUAL
		2019 BUDGET	2019 BUDGET		2018 Y-T-D	PERCENT		
2019 010-665-000	EXTENSION SERVICE			.00	.00	.00	.00	.00
2019 010-665-134	SALARY EXT.AGENT	6,854.00		6,654.00	4,436.00	66.67	2,218.00	6,654.00
2019 010-665-137	SALARY H.E.	4,605.00		4,605.00	.00	.00	383.76	4,605.09
2019 010-665-197	TOTAL SALARIES	11,459.00		11,259.00	4,436.00	39.40	2,601.76	11,259.09
2019 010-665-201	FICA	877.00		1,338.00	556.16	41.57	308.75	1,174.59
2019 010-665-204	WORKERS COMP INSURANCE			.00	.00	.00	.00	.00
2019 010-665-206	UNEMPLOYMENT INSURANCE			.00	.00	.00	.00	.00
2019 010-665-297	TOTAL BENEFITS	877.00		1,338.00	556.16	41.57	308.75	1,174.59
2019 010-665-311	POSTAGE	150.00		150.00	.00	.00	.00	244.67
2019 010-665-334	SUPPLIES	1,000.00		1,000.00	.00	.00	729.15	.00
2019 010-665-335	STOCK SHOW EXP.	2,200.00		2,200.00	.00	.00	400.30	2,518.61
2019 010-665-352	COMPUTER UP-DATE	850.00		850.00	.00	.00	.00	850.00
2019 010-665-425	TRAVEL EXT.AGENT	4,250.00		4,250.00	4,302.72	101.24	708.34	1,024.98
2019 010-665-426	TRAVEL H.E.	2,700.00		2,700.00	.00	.00	895.82	5,624.94
2019 010-665-427	CONFERENCE & TRAINING	2,200.00		2,200.00	1,175.21	53.42	.00	.00
2019 010-665-428	ASSOC.DUES	350.00		350.00	.00	.00	.00	.00
2019 010-665-570	EQUIPMENT	700.00		700.00	.00	.00	534.90	280.30
2019 010-665-571	P/U PURCHASE /BREWSTER			.00	.00	.00	.00	.00
2019 010-665-998	TOTAL AG EXTENSION	26,736.00		26,997.00	10,470.09	38.78	6,179.02	22,977.18
2019 010-999-999	TOTAL EXPENDITURES	940,103.00		919,068.00	567,529.94	61.75	916,324.80	881,089.75